

A continuation of a one-mill property tax will be on the ballot to:

Fund essential operating expenses

Compensate teachers and support staff

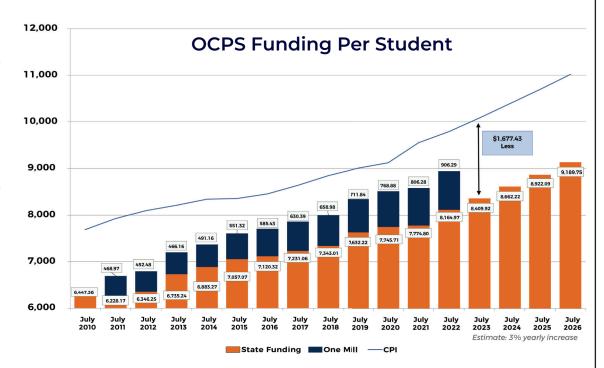
Preserve academic programs, arts, athletics and student activities

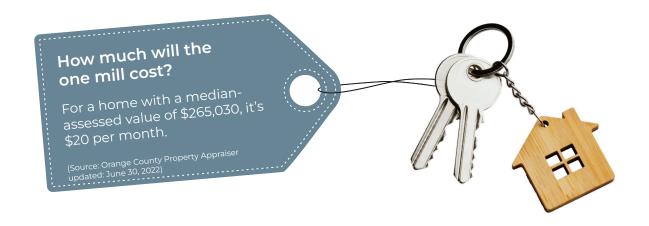
This continuation is of the millage in place since 2010. Without it, OCPS will lose the funding necessary to fully support teachers, staff and students. On Aug. 23, Orange County voters will decide if the one-mill property millage should be continued for an additional four years.

The Big Picture

- ♦ Without a continuation of the one mill, OCPS will have \$1,677 less in perstudent funding than what pre-recession funding would provide today, adjusted for inflation.
- Without a continuation of the one mill, OCPS anticipates a 2023 budget reduction of \$177 million which will impact many hundreds of teachers, academic programs, arts and athletics.

Assumes three-percent annual increases in equivalent purchasing power and regular funding 2023-2027.





Can't you fund these things through more belt tightening?

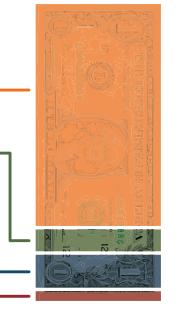
Orange County Public Schools is consistently recognized for its fiscal responsibility. OCPS has the lowest administrative cost per student among the state's large urban school districts.

79 cents is spent on teaching, transporting, supervising and counseling students.

7 cents is used for library materials, staff training and curriculum development.

11 cents goes toward acquiring, operating and maintaining school facilities.

3 cents goes toward central and fiscal services, general administration and district technology.



OCPS Graduation Rates are Rising* 95 95 88.79/ 88.79/6 80.89/ 18.79/6

*Traditional Schools

For more information, call OCPS Communications at 407.317.3494 or visit www.ocps.net.

